

Appendix I: Revenue Work Plans Public	Corporate Services Work Plan	Committee: Finance & Resources	Date of Committee: 06 August 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00040313	Corporate Services	People and Citizen Services	Childcare Vouchers and Cycle to Work employee benefits schemes	Revenue	01/09/2025	31/08/2027	24	31/08/2029	The contract for the provision of Childcare Vouchers and Cycle to Work will ensure the council can continue to offer this facility as an employee benefit through the salary sacrifice scheme and will provide income and savings to the council. Salary sacrifice is a government backed scheme to help employers and employees save on tax costs.

Appendix 1: Revenue Work Plans Public	Families & Communities Work Plan	Committee: Finance & Resources	Date of Committee: 06 August 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00040070	Families and Communities	Corporate Landlord	Keyholding and Out of Hours Emergency Response	Revenue	01/09/2025	31/08/2028	0	31/08/2028	This procurement is essential to ensure the continued security of our school, other operational and commercial premises, by having a security provider contracted to attend alarm system activations which occur outside of normal working hours.
CRN00038069	Families and Communities	Corporate Landlord	PIV Installations incl. Associated Damp Proofing & Rot Works	HRA	01/04/2026	31/03/2027	36	31/03/2030	Contract for the provision of PIV installation and associated damp proofing works to tenanted properties and also the treatment of rot works which will ensure the council meet its statutory duty to maintain tenanted properties in a habitable state.
CPCC019351	Families and Communities	Children's Social Work & Family Support	Children with Disabilities Support Service	Revenue	01/11/2025	31/10/2026	0	31/10/2026	Contract for the for the provision of a Children with Disabilities Support Service, which will ensure that the Council can meet its statutory duty to support children and young people with disabilities and their families under the Children and Young People (Scotland) Act 2014
TBC	Families and Communities	Corporate Landlord	Strategic Demolitions	Revenue	07/08/2025	06/08/2027	12	06/08/2028	Demolition of surplus assets supports the service's plan by completing the Corporate Landlord Vacant & Surplus procedure. Assets which have been declared surplus and vacant at Capital Board level have been reviewed and alternative uses have been considered by officers. Where alternative utilisation has not been identified, assets have been brought to market. If a sale has not been achieved, the asset has no practical use and demolition is the only tangible course of action.

Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CPCC003954	Families and Communities	Children's Social Work & Family Support	Scotland Excel Fostering and Continuing Care Services Framework (1020)	Revenue	01/07/2020	30/06/2025	18	31/12/2026	Contract for the provision of Fostering and Continuing Care Services which will ensure the Council can meet its statutory duty to comply with the provision of foster care placements is a statutory requirement under the Children and Young People (Scotland) Act 2014.
CPCC003954	Families and Communities	Children's Social Work & Family Support	Scotland Excel Fostering and Continuing Care Services Framework (1020)	Revenue	01/01/2027	31/12/2031	0	31/12/1931	Contract for the provision of Fostering and Continuing Care Services which will ensure the Council can meet its statutory duty to comply with the provision of foster care placements is a statutory requirement under the Children and Young People (Scotland) Act 2014.
CRN00040294	Families and Communities	Corporate Landlord	Provision of water gainshare audit services	Revenue	01/12/2025	30/11/2027	12	30/11/2028	The call off contract described in the business case is for the provision of a follow up water gainshare audit. This contract will help to ensure that the water related savings and refunds, some of which were identified as part of the initial audit and any newly identified savings and refunds are returned to ACC as outlined in the business case.